

BUDGET 2025

| GENERAL FUND | |
|-------------------------|---------------------|
| INCOME | |
| REAL ESTATE TAXES | \$ 818,218 |
| TAXES ENABLING | \$ 308,000 |
| FINES | \$ 7,000 |
| INTEREST | \$ 4,050 |
| STATE REVENUE | \$ 4,800 |
| GENERAL CHARGES | \$ 378,200 |
| PUBLIC SAFETY | \$ 30,000 |
| REFUNDS | \$ 10,700 |
| BALANCE 2024 | \$ 100,000 |
| TOTAL INCOME | \$ 1,660,968 |
| EXPENSES | |
| LEGISLATIVE | \$ 17,250 |
| ADMINISTRATIVE | \$ 37,500 |
| TAX COLLECTOR | \$ 30,700 |
| SECRETARY | \$ 53,000 |
| PROFESSIONAL SERVICES | \$ 146,800 |
| BUILDINGS & PROPERTIES | \$ 42,000 |
| POLICE | \$ 500,000 |
| PUBLIC SAFETY | \$ 142,000 |
| HIGHWAYS | \$ 40,000 |
| CONTRACT SERVICE | \$ 211,000 |
| HIGHWAY CONSTRUCTION | \$ 180,718 |
| RECREATION | \$ 186,000 |
| INSURANCE | \$ 50,000 |
| CAPITAL RESERVE EXPENSE | \$ 24,000 |
| TOTAL EXPENSES | \$ 1,660,968 |

| WATER FUND | |
|------------------------|-------------------|
| INCOME | |
| INTEREST | \$ 4,000 |
| WATER SALES | \$ 600,000 |
| TAPPING FEES | \$ 20,000 |
| REIMBURSEMENTS | \$ 6,000 |
| CASH CARRY OVER | \$ 100,000 |
| TOTAL INCOME | \$ 730,000 |

| EXPENSES | |
|-----------------------------|-------------------|
| WATER SYSTEM ADMINISTRATION | \$ 153,000 |
| WATER TRANSPORTATION | \$ 577,000 |
| DEBT LOAN | |
| TOTAL EXPENSES | \$ 730,000 |

**To be passed at the Council meeting
November 20, 2024, at the Leesport Borough
Hall, 27 S. Canal St., Leesport, PA 19533
at 6 p.m. Sandra L Pascavage
Manager Sec Treasurer**