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PENNSYLVANIA GROUP

Date of proof: 10/03/22

Ad sample

Account:	1335356
Name:	Sandra L. Weiser-Pascavage
Company:	LEESPORT BOROUGH
Address:	SANDRA L. WEISER, SEC/TREAS. PO BOX 710 LEESPORT, PA 19533
Telephone:	(610) 926-2115
Ad ID:	2385333
Description:	BUDGET 2023 GENERAL FUND INCOME REAL
Class:	1201
Orig User:	CRPKERR
Words:	175
Lines:	63
Agate Lines:	63
Column width:	1
Depth:	7.0
Blind Box:	
Total:	\$181.51

Run Dates: 10/05/22
10/05/22

Publication
Reading Eagle, Reading Eagle Digital

BUDGET 2023

GENERAL FUND

INCOME
 REAL ESTATE TAXES \$ 518,000
 TAXES ENABLING \$ 296,000
 FINES \$ 6,200
 INTEREST \$ 240
 STATE REVENUE \$ 4,800
 GENERAL CHARGES \$ 456,500
 PUBLIC SAFETY \$ 35,000
 REFUNDS \$ 40,900
 BALANCE 2022 \$ 100,000
TOTAL INCOME \$ 1,457,640

EXPENSES
 LEGISLATIVE \$ 17,650
 ADMINISTRATIVE \$ 41,500
 TAX COLLECTOR \$ 17,300
 SECRETARY \$ 63,000
 PROFESSIONAL SERVICES \$ 142,400
 BUILDINGS & PROPERTIES \$ 27,000
 POLICE \$ 497,000
 PUBLIC SAFETY \$ 57,000
 HIGHWAYS \$ 27,000
 CONTRACT SERVICE \$ 217,000
 HIGHWAY CONSTRUCTION \$ 227,790
 REFUNDS
 RECREATION \$ 86,000
 INSURANCE \$ 37,000
 DONATIONS
TOTAL EXPENSES \$ 1,457,640

WATER FUND

INCOME
 INTEREST \$ 300
 WATER SALES \$ 525,000
 TAPPING FEES \$ 10,000
 REIMBURSEMENTS \$ 6,000
 CARRY OVER \$ 100,000
TOTAL INCOME \$ 641,300

EXPENSES
 WATER SYSTEM ADMINISTRATION \$ 166,800
 WATER TRANSPORTATION \$ 474,500
 DEBT LOAN

TOTAL EXPENSES \$ 641,300

To be passed at the Council meeting October 19, 2022 at the Leesport Borough Hall, 27 S. Canal St., Leesport, PA 19533 At 6 p.m.
 Sandra L. Pascavage
 Manager Sec Treasurer
 \$ 1
 RE Oct. 5 A-1

We Appreciate Your Business!
 Thank You Sandra L. Weiser-Pascavage !